

FY20 BUDGET SCHEDULE (SUBJECT TO CHANGE)

**Denotes regular City Council meeting dates*

October 1*	Council Approval of FY20 General Fund Budget Schedule
October 15*	Council guidance for FY20 General Fund Budget Preparation
October 17-Nov. 5	Staff liaison discusses FY20 General Fund Budget with committees and solicits input & recommendations for funding
November 16	Proposed CIP sent to Council
November 19*	CIP Draft presented to Council- overview for questions, input & discussion
December 14	Council receives Draft FY20 GF Budget
December 17*	Public Hearing & Potential Council Amendment of CIP (Council) Presentation of FY18 Audit FY20 Budget <u>Overview</u> presented to City Council
January 7*	Council Mtg. on FY20 Budget Dept. Manager Budget discussion, public input & possible City Council approval
January 17	Final date for City Council budget approval (as needed)
January 18	Council approved budget sent to Steering Committee (min. 45 days before Annual Mtg. vote)
January 23	Steering Committee Meeting (Tentative)
January 24-25	Budget book preparation
January 28	Budget book finalized and printed Budget books available Council approved budget available to voters (min. 20 days before Town Mtg.)
February 1 Town Mtg.	Post Warnings and Public Hearing Notices (min. 30 days) for March 4 Pre- & Public Hearing and March 5 Town Meeting Vote
March 4	Pre-Town Meeting & Public Hearing on City & School District Budgets
March 5	Annual Meeting-Vote on budgets and any other warned articles