

South Burlington City Council

THE LOCAL DE DE DE DE

February 16th, 2021



Presentation Overview

- 1. Project Background & Overview
- 2. Review Interchange Concept Plans
- 3. Review Interchange Evaluation
 - seeking input on metrics and scoring
 - leading to direction on Interchange Investments
- 4. Introduce beginning concepts for Bundles *seeking initial input on the bundles*
- 5. Next Steps



Project Background & Overview

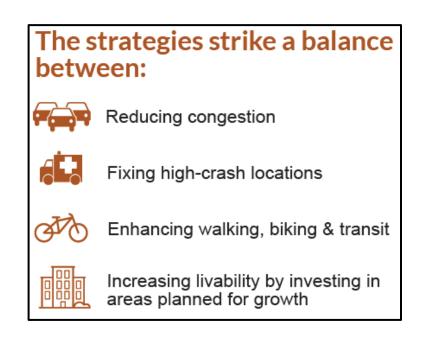


Demographic Forecasts

	2015	2050	2015 to 2050 % increase
Population	161,382	183,172	14%
Employment	135,511	182,688	35%
Household	63,498	79,151	25%
	CCRPC Bo	۲ ard Approved	, March 2017

2018 ECOS Plan Metropolitan Transportation Plan Priorities

- 70% of Funding goes to System Preservation
- Concentrate growth in our Villages and Downtowns
 - 90% of HH growth in areas planned for growth
- Safety (HCL) Improvements
- ITS Investments
- TDM Programs
- Increases in walking/biking
- Capacity expansion only when needed



MTP Priorities (Cont'd)

- Transit enhancements
 - 15 minute headways on all trunk routes (US2, US7, VT15 & North Ave)
 - 20 30 min headways on all other routes and improved weekend service
 - New Colchester loop
- Identified Need for I-89 2050 Study (Exits 12 to 16)
 - -I-89 Third Lane between Exits 14 and 15?
 - Interchange Improvements: Exit 12B (placeholder) or Exit 14 reconstruction or Exit 14N or Exit 13 or other?

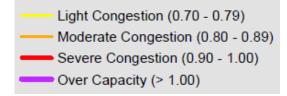
MTP Outcomes – meeting our transportation /climate/energy goals

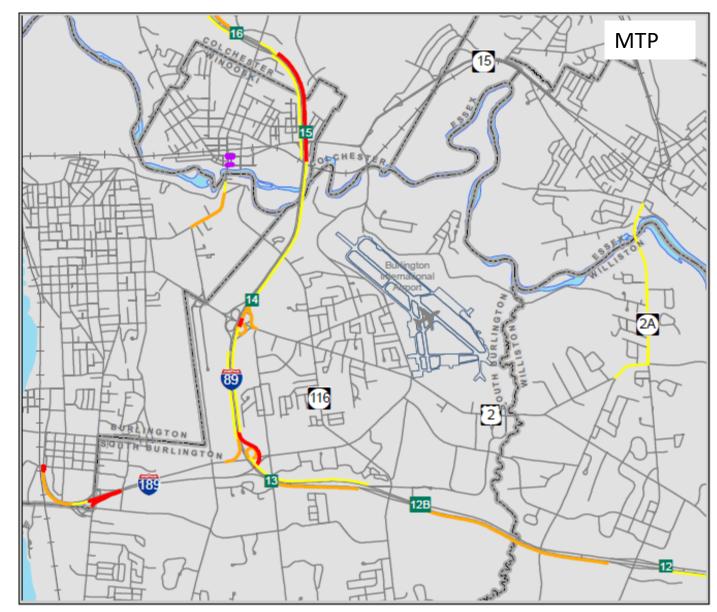
- The significant MTP investment in bike/ped, transit, and park & ride projects, if fully implemented, is estimated to have the following impacts on regional travel through 2050:
 - 2.4% decrease in Vehicle Miles Traveled (VMT)
 - **4.6%** decrease in Vehicle Hours of Travel (VHT)
 - Increase in Non-Automobile Mode-Share from about 12% to 16%
 - 90% fleet electrification to meet the State's energy goal of having 90% of Vermont's energy needs provided by renewable sources by 2050
 - **77%** Reduction in Fuel Consumption compared to 2015

Roadway Capacity

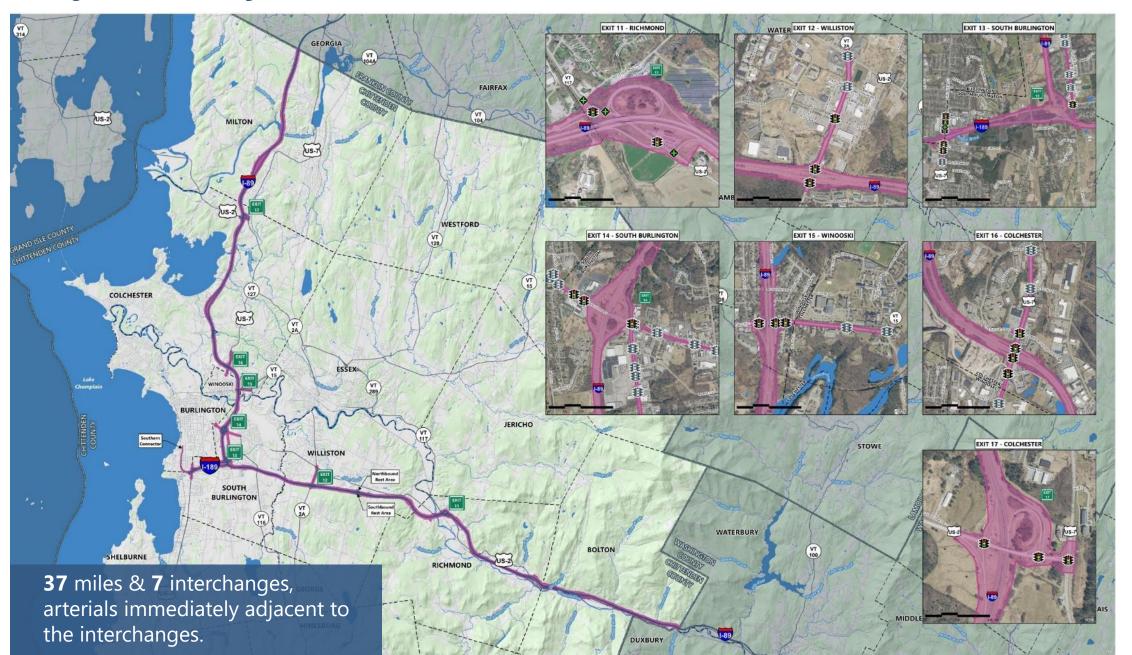
- Balance possible I-89 widening vs. local road improvements
- Pursue alternative ways to reduce congestion
 - Transit, HOV lane, Connected& Autonomous Vehicles
- Increase funding share for alternative modes

Congestion Levels (v/c ratio)





Project Study Area



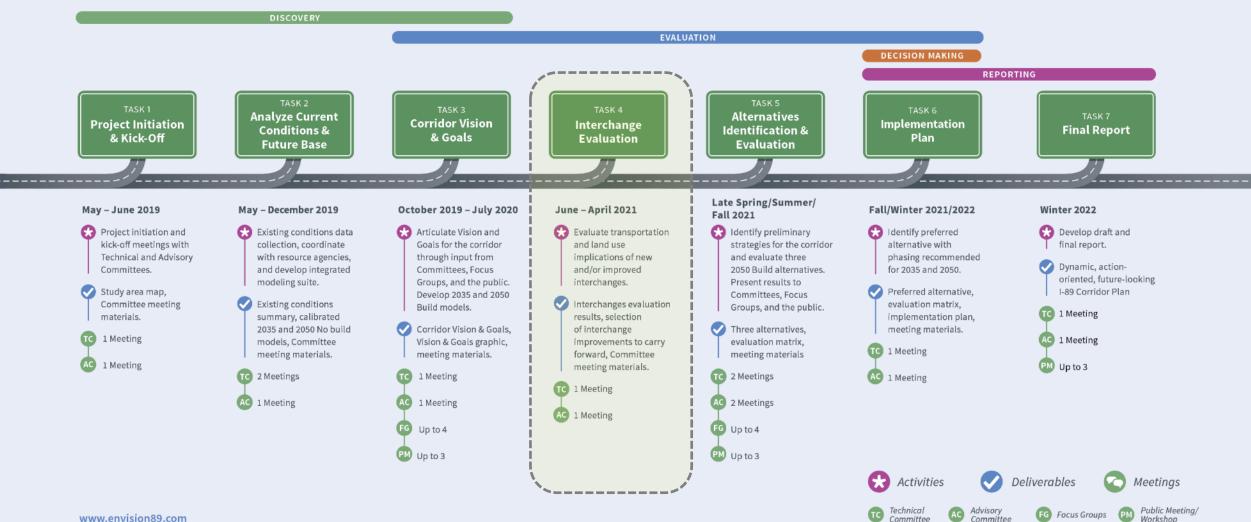
Chittenden County I-89 2050 Study Project Overview

Our schedule for successfully moving from project kick-off through stakeholder engagement and technical evaluations to develop a comprehensive, forward-looking plan for the I-89 corridor.



Committee

Committee



www.envision89.com

Process after this study

There are likely to be three kinds of recommendations coming out of this study. Each will have a different implementation process. All projects must be included in CCRPC's MTP and TIP if federal funding is required.

- Minor capital investments (shared-use paths, sidewalks, crosswalks, park and ride lots, technology, signage, lane or ramp changes, etc.) – These will follow the normal capital budgeting and implementation process of the responsible agency (VTrans or municipality).
- Operational investments (transit services, transportation demand management programs, etc.) – These will follow the normal operating budget process of the responsible agency (VTrans, GMT, or municipality).
- Major capital investments (Interchange or I-89 projects) These will have to go through the federally-required NEPA process and will require an Environmental Impact Study (EIS).

The timing of the different types of investments will be included in Task 6 – Implementation Plan and include monitoring of conditions and triggers (what circumstances will trigger the need for improvements).

Current I-89 Vision & Goals



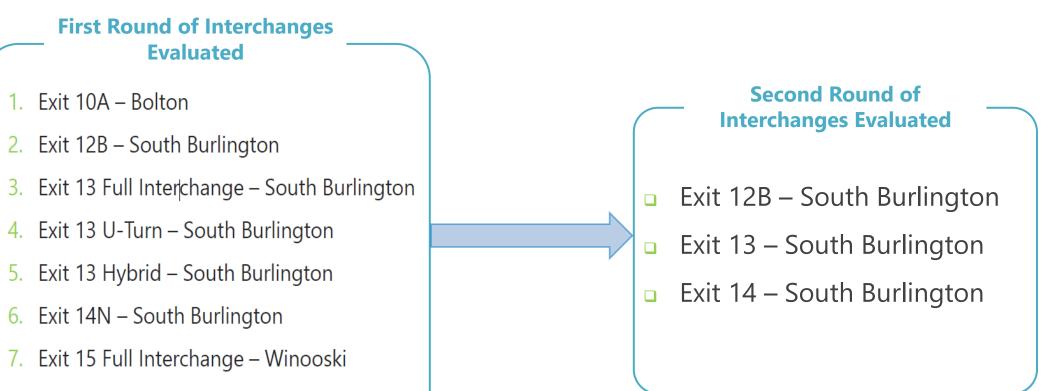
The 2050 Vision for the I-89 Corridor through Chittenden County is an interstate system (mainline and interchanges) that is safe, resilient, and provides for reliable and efficient movement of people and goods in support of state, regional, and municipal plans and goals.

- **Safety**: Enhance safety along the I-89 Study Corridor and Adjacent interchanges for all users.
- Livable, Sustainable and Healthy Communities: Promote compact growth that supports livable, affordable, vibrant, and healthy communities.
- Mobility & Efficiency: Improve the efficiency and reliability of the I-89 Corridor and Adjacent Interchanges for all users.
- Environmental Stewardship & Resilience: Establish a resilient I-89 Corridor that minimizes environmental impacts associated with the transportation system.
- **Economic Access & Vitality**: Improve economic access and vitality in Chittenden County.
- **System Preservation**: Preserve and improve the condition and performance of the I-89 Corridor

There is significant uncertainty about long-lasting changes on where people will live and how they will travel in the future due to the COVID-19 pandemic, technology, demographics, and other dynamics. We recognize that the I-89 Vision, Goals, Objectives and implementation actions that will follow will need to be monitored and reassessed periodically to ensure that they address the evolving situation.

• Two Rounds of Interchange Evaluation





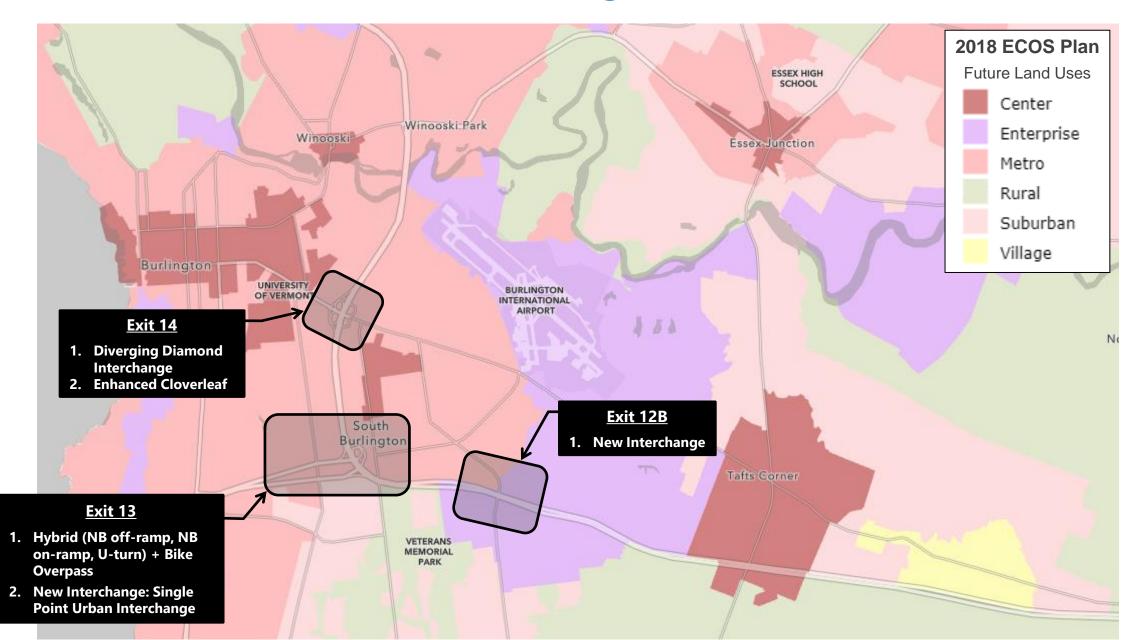
8. Exit 17N - Milton

Based on results from the first round of interchange evaluation, the I-89 Advisory Committee voted to advance Exits 12B, 13, and 14 to the second round of evaluation

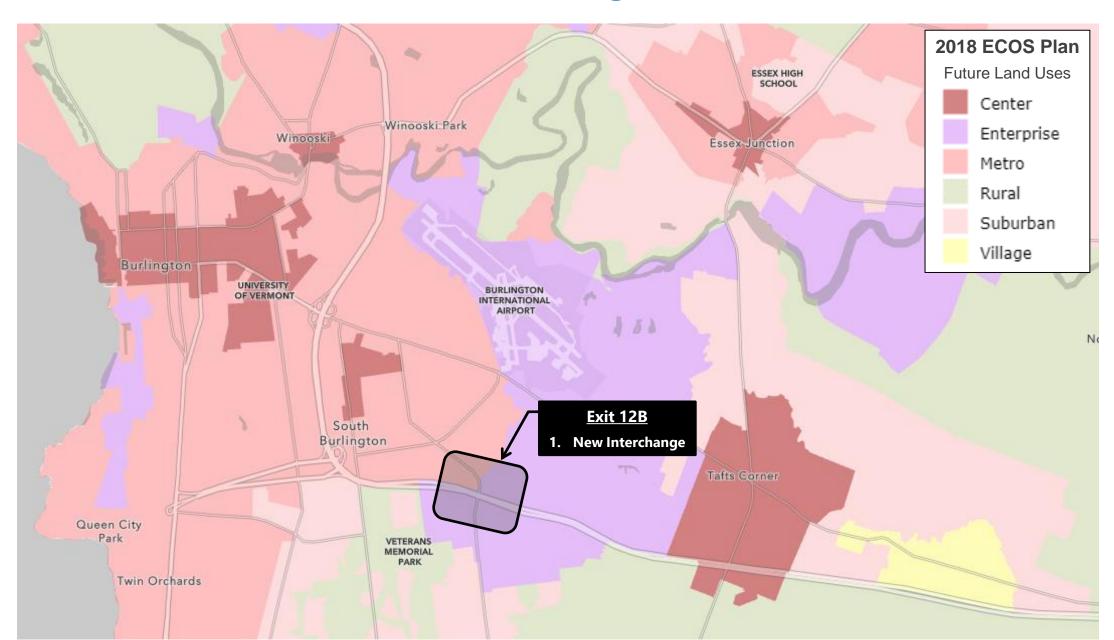
Interchange Concept Plans

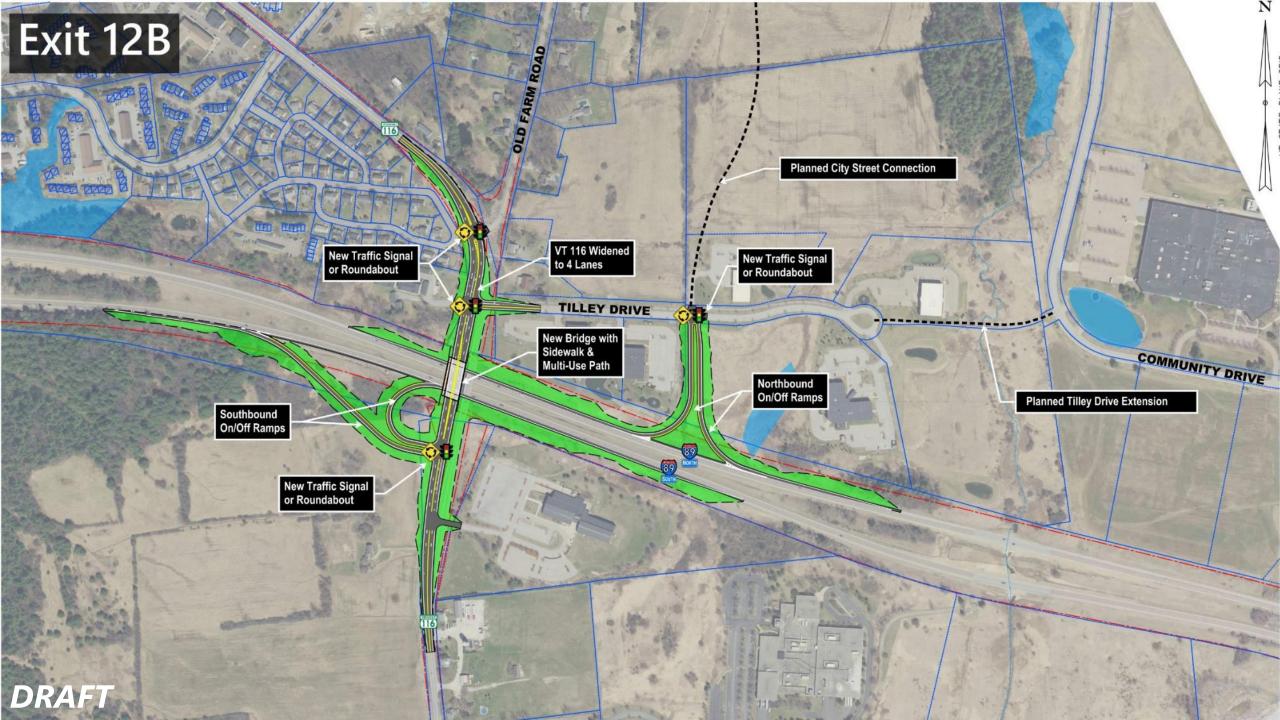


Second Round of Interchange Evaluation - Overview

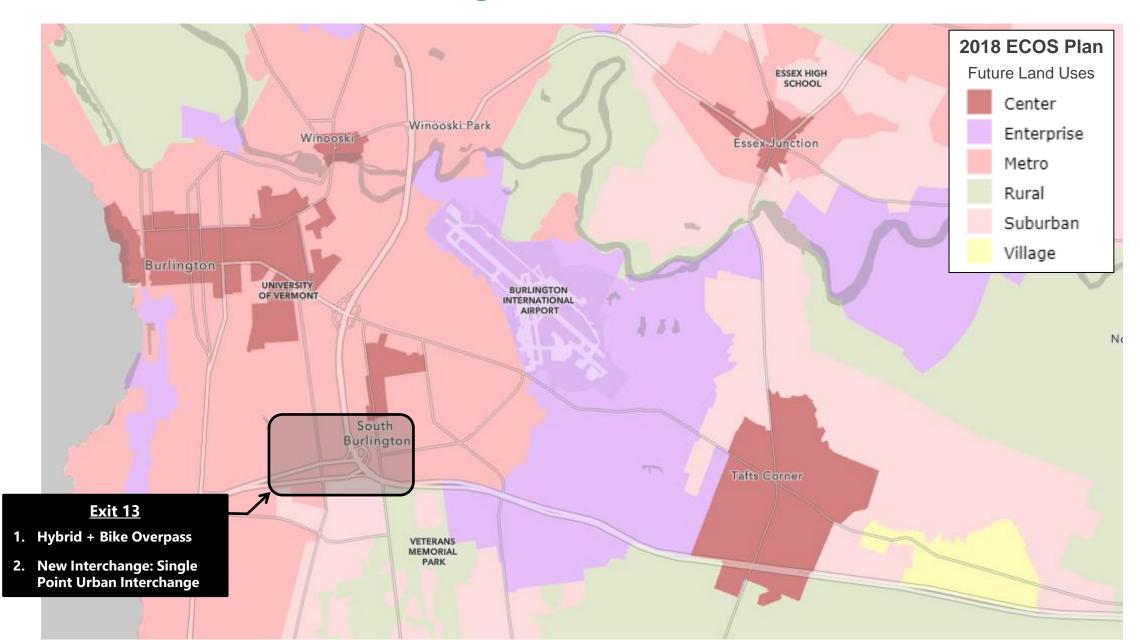


Second Round of Interchange Evaluation: Exit 12B

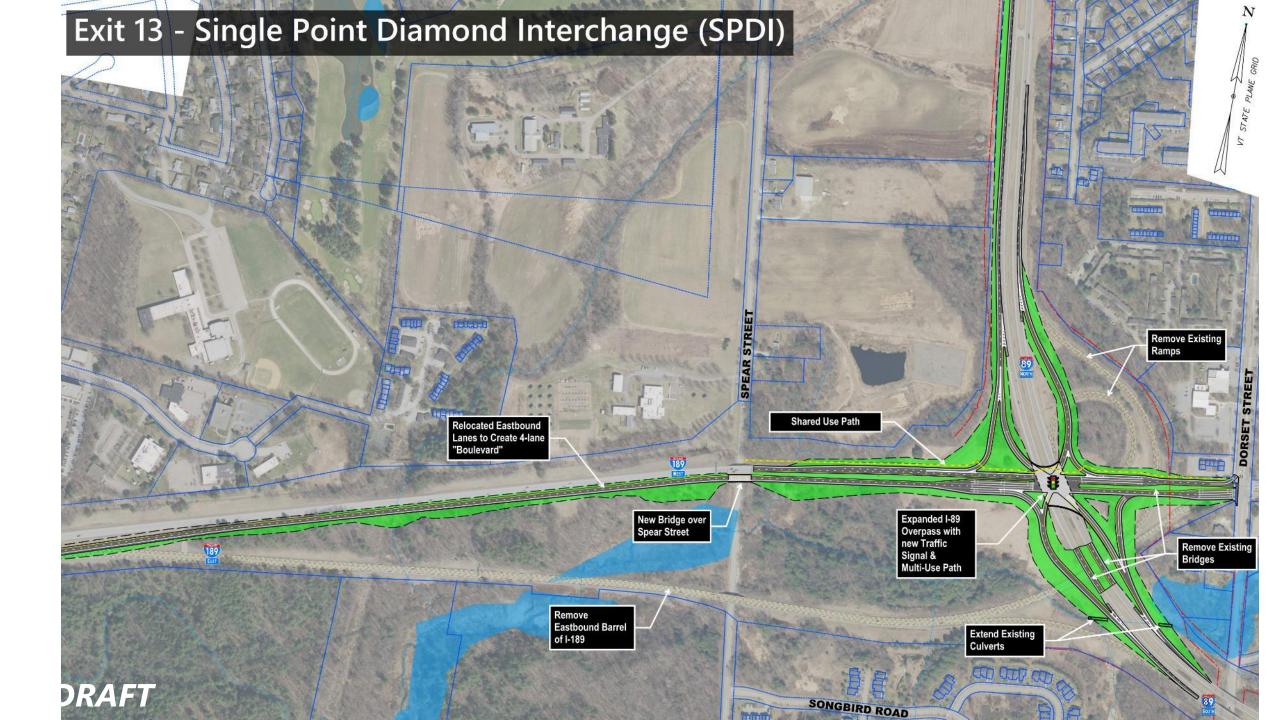


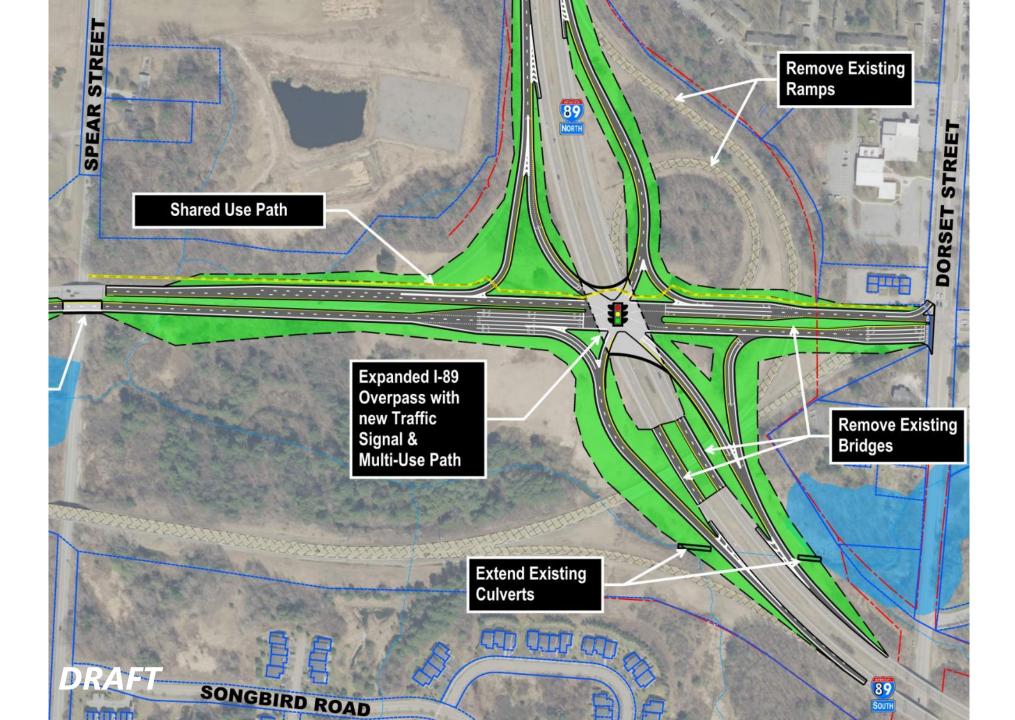


Interchange Evaluation: Exit 13

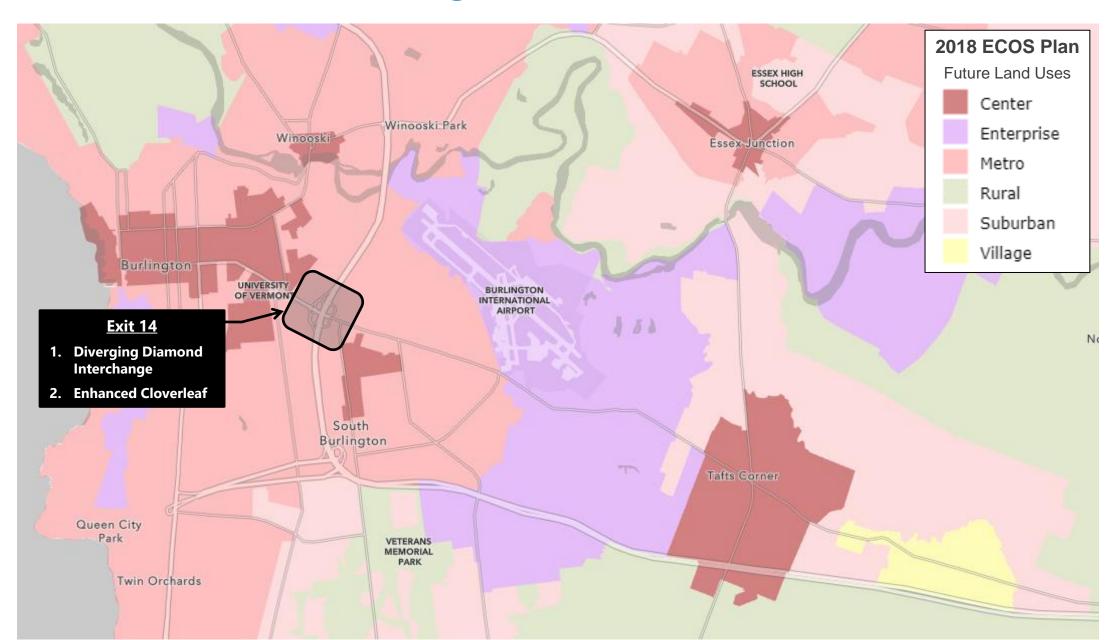


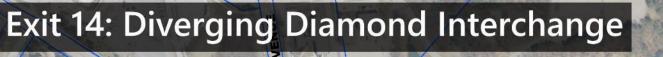






Interchange Evaluation: Exit 14





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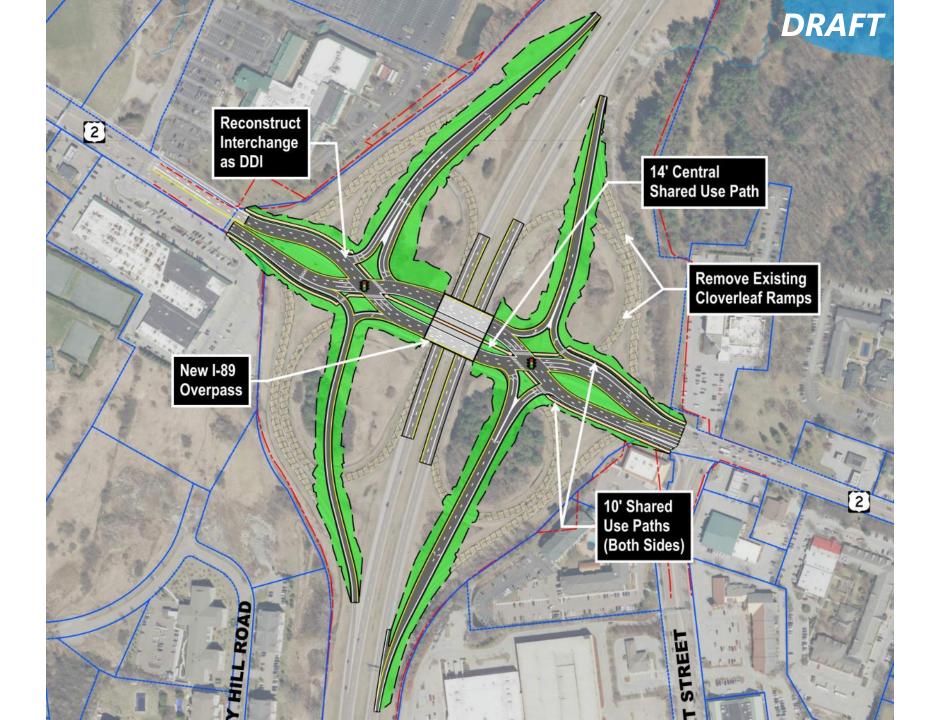


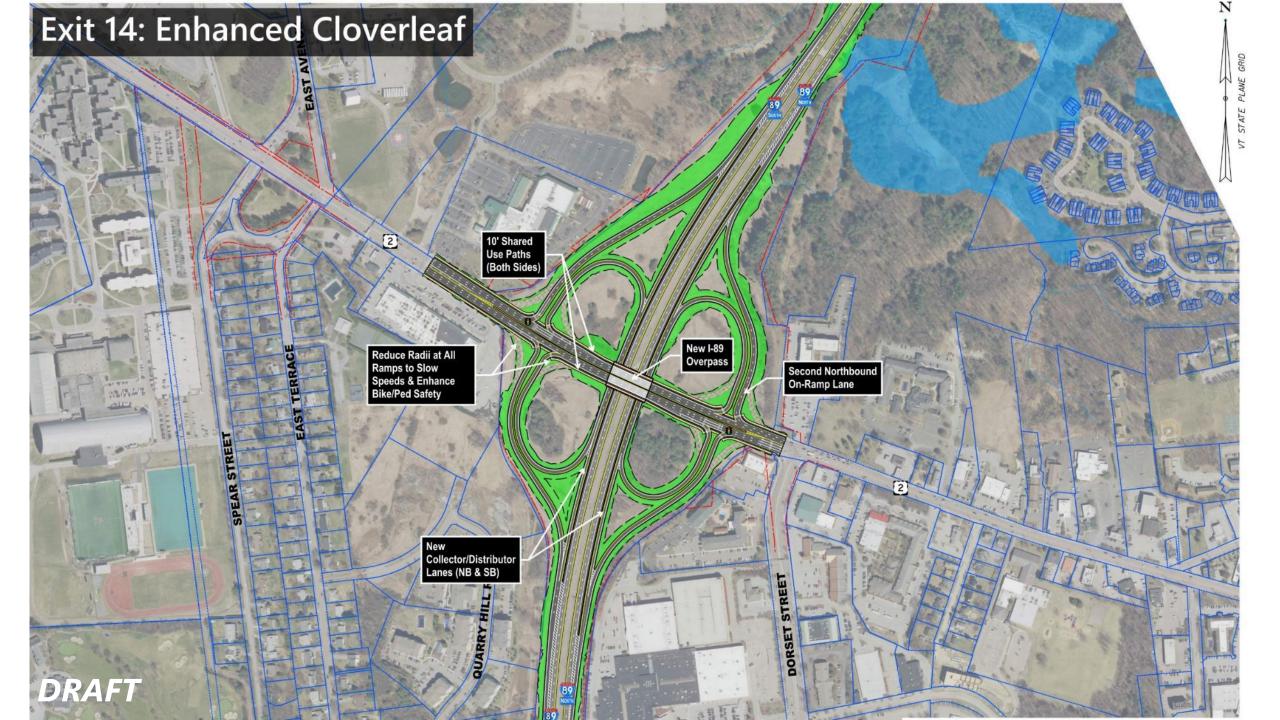
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Interchange Evaluation

Second Round Interchange Evaluation Metrics – 1 of 2

SAFETY GOAL: Enhance safety along the I-89 Study Corridor and Adjacent Interchanges for all users

- Ramp Spacing
- Safety Impact
- Bike/Ped Safety

LIVABLE, SUSTAINABLE, & HEALTHY COMMUNITIES GOAL: Promote compact growth that

supports livable, affordable, vibrant, and healthy communities.

- Consistent with Regional Plan
- ROW Impacts
- Environmental Justice / Underserved Populations

MOBILITY & EFFICIENCY GOAL: Improve the efficiency and reliability of the I-89 Corridor and Adjacent Interchanges for all users.

- Interchange Trips
- VMT
- VHT
- I-89 Corridor V/C
- Average Delay
- Bike/Ped Connectivity

Second Round Interchange Evaluation Metrics – 2 of 2

ENVIRONMENTAL STEWARDSHIP GOAL: Establish a resilient I-89 Corridor that minimizes environmental impacts associated with the transportation system.

- Wetland Impacts
- River Corridors
- Natural Habitats
- Fuel Consumption

ECONOMIC ACCESS GOAL: Improve economic access and vitality in Chittenden County.

- Connectivity to Areas Planned for Growth
- Job Access

SYSTEM PRESERVATION GOAL: Preserve and improve the condition and performance of the *I-89* corridor.

- Asset Maintenance Cost
- Construction Cost
- Maintenance & Construction Cost

Draft Evaluation Scoring Process

- Metrics were identified and evaluated for each goal. Many are specific to the interchange evaluation stage. Others are more general and can be used for evaluating bundles in the next stage.
 - Are there any metrics that should be changed or added at this stage?
- Scoring was applied to the metric results to highlight differences between interchanges:
 - The results were scored with a range from 0-4 comparing the lowest to the highest so that each result received points based upon which quintile it fell in.
 - Should some of the metrics be scored on a different basis? For example, compared to a base of 0, compared to 2015, or compared to a no-build?

Second Round Interchange Evaluation Matrix

- Two summary tables
 - Raw metric values (left)
 - Metric scores (right)
- Organized by project goal
- 26 total scored metrics
 - Rows in gray provided for information only (not scored)
- Metric scores :
 - (0 = low, 4 = high)

These matrices are attached separately and on the website.

		DRAFT Second Roun	u interchang	ge scre						
Metric	Metric Description	Units	2050 Base Scenario		Exit 12B New Interchange	Exi Hybrid + Bike Overpass	t 13		Exit Enhanced Cloverleaf	t 14
	y along the I-89 Study Corridor and Adjacent Inter				interenange	overpass	3PDI		clovenedy	
Ramp Spacing	Meets AASHTO Standard for Ramp Spacing to Next Closest Interchange	Yes / No	N/A		Yes	Yes*	Yes		Yes	
	Interactive Highway Safety Design Model (HSDM) Change in Total Crashes across the Network	% Change in Total Estimated Crashes Compared to 2050 Base Scenario	N/A		-3.2%	-1.3%	0.4%		-5.0%	1
Safety Impact	Interactive Highway Safety Design Model (HSDM) Change in Fatal and Injury Crashes across the Network	% Change in Estimated Injury / Fatal Crashes Compared to 2050 Base Scenario	N/A		-1.1%	-1.9%	-3.1%	-	-4.5%	-2
Bike/Ped Safety	Safety Improvements for Bicyclists and Pedestrians based on Proposed Accommodations, Number of Conflicts Points, and Type of Conflict Point	Relative Level of Safety Improvement for Bicyclists and Pedestrians	N/A		Improved	Significantly Improved	Improved		Improved	Imp
Safety / Operational Commentary						*Left Off-Ramp and Left On- Ramp Not Advised	Declassify I-189 from Interstate to Limited Access State Highway	v	C-D Road Advised at Current/Future folumes for Loop	Remor
LIVABLE, SUSTAINABL	E, & HEALTHY COMMUNITIES: Promote compact :	growth that supports livable, afford	able, vibrant, and hea	althy com	nunities.		onice regimely		Ramps	
Consistent with Regional	Proportion of 2020 to 2050 Household Growth Located in Growth Zones Inclusive of Secondary Growth (includes	Tatal Secondary Grawth Households	0		593	203	203		0	
Plan	Center, Enterprise, Metro, Village and Suburban Designations)	Proportion of 2020 to 2050 Household Growth Located in Growth Zones Inclusive of Secondary Growth	90.24%		90.40%	90.33%	90.33%		90.24%	90
ROW Impacts	Approximate area of ROW impacts based on limit of	Acres of ROW Disturbance	N/A		4.0	0.2	0.0		0.4	
	disturbance around the interchange Additional Travel Time for Traffic Analysis Zones Identified	Minutes of Additional Travel Time in 2050	N/A		0.019	0.022	0.011	l h	0.018	0
Environmental Justice / Underserved Population	as EJ communities Average Trip Length in the Model	Average Trip Length in minutes	15.69		15.61	15.66	15.68	-	15.69	1
Underserved Populations	Additional Travel Time for EJ TAZs as a Percent of Average	% Additional Travel Time per Average Trip	N/A		0.12%	0.14%	0.07%		0.12%	0
MOBILITY & EFFICIENC	Trip Length	in 2050	N/A es for all users.		0.12/0	0.147/0	0.07 /0		0.12.70	0.
	Daily trips using new interchange in 2050	Total Trips Using New Interchange in 2050	N/A		24,321	56,198	57,334		49,677	- 48
Interchange Trips		# of Daily Trips Using Exit 14	51,929		47,226	46,654	45,319		49,677	44
	Number of daily trips using the Exit 14 Interchange	Percent Change in # of Daily Trips Using Enit 14	N/A		-9.1%	-10.2%	-12.7%		-4.3%	
		Total VMT	5,207,449		5,219,058	5,206,473	5,201,707		5,203,632	5,2
VMT	Networkwide change in Vehicle Miles of Travel (VMT) per vehicle trip with interchange improvement and projected growth compared to the Future Base Model	VMT per vehicle trip	8.103		8.087	8.097	8.090	-	8.097	8
		% Change in VMT per vehicle trip in 2050	N/A		-0.20%	-0.07%	-0.17%		-0.07%	-0
	Networkwide change in Vehicle Hours of Travel (VHT) with	Total VHT	147,758		147,394	147,452	147,636		147,737	14
VHT	interchange improvement and projected growth compared to the Future Base Model	% Change in VHT in 2050	N/A		-0.25%	-0.21%	-0.08%		-0.01%	0.
I-89 Corridor V/C	Mainline corridor congestion as indicated by the number of miles with v/c of greater than or equal to 0.9	Miles of Mainline with Severe Congestion	1.34		2.18	1.34	1.34		1.34	1
Average Delay	Change in 2050 PM Peak Hour Delay at Exit 14	Change in Average Delay per Trip (secondi)	N/A	Ì	-40	-34	-37	Ē	-47	
Bike/Ped Connectivity	Bicyclist and Pedestrian Connectivity Improvements Across I- 89 Based on Existing and Proposed Accomodations	Level of Bike/Ped Connectivity Improvements	N/A		Improved	Significantly Improved	Significantly Improved		Improved	Imp
ENVIRONMENTAL STE	WARDSHIP: Establish a resilient I-89 Corridor that Approximate area of wetland/wetland buffer impacts based	minimizes environmental impacts a Acres of Impact to VSWI Wetlands	ssociated with the tra	ansportatio	on system. 0	0.4	0.1		0.1	
Wetland Impacts	on the estimated limits of disturbance for the interchange improvements	Acres of Impact to VSWI Wetlands Acres of Impact to 50 ft Wetland Buffers	N/A N/A		0.1	1.0	0.1	-	0.1	
	Approximate area of river corridor, floodway, and 100-year	Acres of Impact to River Corridors	N/A		0	1.1	1.8		0	-
River Corridors	flood zone impacts based on the estimated limits of disturbance for the interchange improvements	Acres of Impact to 100-year Flood Zone	N/A		0	1.1	0.5	_	0	
Natural Habitats	Approximate area of rare, threatened, and endangered (RTE) species impacts based on the estimated limits of disturbance for the interchange improvements	Acres of RTE Impacts	N/A		7	0	0		0	
Resilience	Percent Change Network Trip Robustness (NTR)	Percent change in robustness	N/A	ľ	-0.38%	0.81%	0.93%		-0.08%	-0
First Con	Total Fuel Consumption Across Model Network (based on	Total Gallons of Fuel Consumed per Day in 2050	40,744		40,835	40,736	40,699		40,714	40
Fuel Consumption	2050 projection assuming MTP Investments and 90% electric vehicle fleet)	% Change in Gallons of Fuel Consumed per Day in 2050	N/A		0.22%	-0.02%	-0.11%		-0.07%	-0
ECONOMIC ACCESS: In Connectivity to Areas Planned for Growth	nprove economic access and vitality in Chittenden Percentage of land area within 1 mile of interchange that is classified as an ECOS Growth Zone (includes Center, Enterprise, Metro, Vilage and Suburban Designations)		N/A		87%	90%	90%		100%	1
	Total number of projected new jobs in 2050 compared to 2020 within 1 radial mile of the interchange including adopted job projections and secondary growth	Total number of New Jobs within 1 Radial Mile of the Interchange	N/A		3,054	2,461	2,461		4,133	4
Job Access	Total number of projected 2050 jobs within 1 radial mile of the new interchange infrastructure including adopted job projections and secondary growth	Total Number of Jobs Within 1 Radial Mile of Interchange	N/A		11,416	9,592	9,592		27,220	27
SYSTEM PRESERVATIO	projections and secondary growth N: Preserve and improve the condition and perfor	mance of the I-89 corridor.								
Asset Maintenance Cost		Asset Maintenance Cast (Bridges & Culverts) for Exits 128, 13, & 14 combined (not including assets replaced with construction)	\$94,151,074		\$88,516,699	\$90,832,324	\$48,464,064		\$74,859,153	\$84,
		Planning-Level Cast Estimate (millions of 2020 dollars) (Includes PE, CON, and	\$0		\$29,000,000	\$15,000,000	\$61,000,000		\$44,000,000	\$37,
Construction Cost	Estimated cost for the interchange improvements	contingency) Remaining MTP Allocation for Interstate and Interchange Projects (MTP Allocation - Cost	\$74,300,000		\$45,300,000	\$59,300,000	\$13,300,000		\$30,300,000	\$37,
	Estimated cost for the interchange improvements plus 30-	Estimate) Total 2050 Cost (inclusive of asset maintenance and new construction costs)	\$94,151,074		\$117,516,699	\$105,832,324	\$109,464,064		\$118,859,153	\$121
	Estimated cost for the interchange improvements plus 30-					1	1	I I		1
Maintenance & Construction Cost	year asset maintenance costs at Exits 128, 13 & 14 combined	Incremental Additional Cost	\$0		\$23.365.625	\$11.681.250	\$15.312.990	h	\$24,708,079	\$27

		hittenden County I- econd Round Interch			rix		
			Exit 12B New		it 13	Exi Enhanced	t 14
Metric SAFETY: Enhance safety	Metric Description along the I-89 Study Corridor and Adjacent Inter	Units changes for all users	Interchange	Overpass	SPDI	Cloverleaf	DDI
Ramp Spacing	Meets AASHTO Standard for Ramp Spacing to Next Closest Interchange	Yes / No	4	3	4	4	4
	Interactive Highway Safety Design Model (HSDM) Change in Total Crashes across the Network	% Change in Total Estimated Crashes	3	1	0	4	2
Safety Impact	in Total Crashes across the Network Interactive Highway Safety Design Model (HSDM) Change in Fatal and injury Crashes across the Network	Compared to 2050 Base Scenario % Change in Estimated Injury / Fatal Crashes Compared to 2050 Base Scenario	0	1	2	4	1
Bike/Ped Safety	Safety Improvements for Bicyclists and Pedestrians based on Proposed Accommodations, Number of Conflicts Points, and Type of Conflict Point	Relative Level of Safety Improvement for Bicyclists and Pedestrians	2	4	3	2	2
	and Type of Conflict Point			*Left Off-Ramp and Left On-	Declassify I-189 from Interstate to	C-D Road Advised at	Remaves Merge
Safety / Operational Commentary				Ramp Not Advised	Limited Access State Highway	Current/Future Volumes for Loop Ramps	on Mainline
LIVABLE, SUSTAINABLE	, & HEALTHY COMMUNITIES: Promote compact of	growth that supports livable, afford	able, vibrant, and	healthy commu	nities.		
	Propertion of 2050 Households Located in ECOS Growth	Total Secondary Growth Hauseholds					
Consistent with Regional Plan	Proportion of 2050 Households Located in ECDS Growth Zones Inclusive of Secondary Growth (includes Center, Enterprise, Metro, Village and Suburban Designations)	Provide of 2000 line whether is send in					
		Proportion of 2050 Households Located in Growth Zones Inclusive of Secondary Growth				4	
ROW Impacts	Approximate area of ROW impacts based on limit of disturbance around the interchange	Acres of ROW Disturbance	0	3	4	3	4
	Additional Travel Time for Traffic Analysis Zones Identified as EJ communities	Minutes of Additional Travel Time in 2050					
Environmental Justice / Underserved Populations	as EJ communities Average Trip Length in the Model	Awerage Trip Length in minutes					
	Additional Travel Time as a Percent of Average Trip Length	% Additional Travel Time per Average Trip in 2050	2	2	2	2	2
MOBILITY & EFFICIENC	Y: Improve the efficiency and reliability of the I-89		es for all users.				
	Daily trips using new interchange in 2050	Total Trips Using New Interchange in 2050					
Interchange Trips		# of Daily Trips Using Ent 14					
interchange mps	Number of daily trips using the Exit 14 Interchange	Percent Change in # of Daily Trips Using Ext. 14	2	3	4	4	1
		Total VMT					
	Networkeide change in Vehicle Miles of Travel (VMT) per vehicle trip with interchange improvement and projected growth compared to the Future Base Model						
VMT		VMT per vehicle trip % Change in VMT per vehicle trip in 2050	4	0	3	0	2
		s charge in vini per venice trip in 2050	*	U	2	0	2
	Networkwide change in Vehicle Hours of Travel (VHT) with	Total VHT					
VHT	interchange improvement and projected growth compared to the Future Base Model	% Change in VHT in 2050	4	4	2	1	0
I-89 Corridor V/C	Mainline corridor congestion as indicated by the number of miles with v/c of greater than or equal to 0.9	Miles of Mainline with Severe Congestion	0	4	4	4	4
Average Delay	Change in 2050 PM Peak Hour Delay at Exit 14	Change in Average Delay per Trip (seconds)	2	0	1	4	2
Bike/Ped Connectivity	Bicyclist and Pedestrian Connectivity Improvements Across I- 89 Based on Existing and Proposed Accomodations	Level of Bike/Ped Connectivity Improvements	2	4	4	2	2
ENVIRONMENTAL STEV	WARDSHIP: Establish a resilient I-89 Corridor that	minimizes environmental impacts a	ssociated with th				
Wetland Impacts	Approximate area of wetland/wetland buffer impacts based on the estimated limits of disturbance for the interchange	Acres of impact to VSWI Wetlands	4	0	4	4	4
	improvements Approximate area of river consider. Bendway, and 100 years	Acres of Impact to 50 ft Wetland Buffers Acres of Impact to River Corridors	4	0	2	3	4
River Corridors	Approximate area of river corridor, floodway, and 100-year flood zone impacts based on the estimated limits of disturbance for the interchange improvements	Acres of Impact to 100-year Flood Zone	4	0	2	4	4
Natural Habitats	Approximate area of rare, threatened, and endangered (RTE) species impacts based on the estimated limits of disturbance for the interchange improvements	Acres of RTE Impacts	0	4	4	4	4
Resilience	disturbance for the interchange improvements Percent Change Network Trip Robustness (NTR)	Percent change in rabustness	0	4	4	1	0
	Total Eval Concurrentian Amount Market Natural Amount	Total Gallans of Fuel Consumed per Day in	3				, ,
Fuel Consumption	2050 projection assuming MTP Investments and 90% electric vehicle fleet)	2050 % Change in Gallans of Fuel Consumed per	0	3	4	4	4
ECONOMIC ACCESS: In	nprove economic access and vitality in Chittenden						
Connectivity to Areas Planned for Growth	Percentage of land area within 1 mile of interchange that is classified as an ECOS Growth Zone (includes Center, Enterprise, Metro, Village and Suburban Designations)	Percentage of area within 1 mile of interchange in ECOS Growth Zone	0	1	1	4	4
	Total number of projected new jobs in 2050 compared to 2020 within 1 radial mile of the interchange including adopted job projections and secondary growth	Total number of New Jobs within 1 Radial Mile of the Interchange	1	0	0	4	4
Job Access	Total number of projected 2050 jobr within 1 radial mile of	Total Number of Jobs Within 1 Radial Mile	0	0	0	4	4
	Total manufacture of population could be a set of the new interchange infrastructure including adopted job projections and secondary growth N: Preserve and improve the condition and perfor	of Interchange	, in the second		Ŭ		
	N: Preserve and improve the condition and perfor Estimated 30-year asset maintenance costs at Exits 128, 13 8: 14 combined	mance of the 1-89 corridor. Asset Maintenance Cost (Bridges & Culverts) for Enits 128, 13, & 14 combined (not	0	0	4	1	0
		including assets replaced with construction) Planning-Level Cost Estimate (millions of	3	4	0	1	2
Construction Cost	Estimated cost for the interchange improvements	2020 dollars) (Includes PE, CON, and contingency) Remaining MTP Allocation for Interstate and Interchange Projects (MTP Allocation - Cost Followate)					
Maintenance &	Estimated cost for the interchange improvements plus 30-	Total 2050 Cast (inclusive of asset maintenance and new construction casts)	1	4	3	0	0
Construction Cost	year asset maintenance costs at Exits 128, 13 & 14 combined	Incremental Additional Cast					

Goal: Safety

	Chittenden County I-89 2050 Study DRAFT Second Round Interchange Screening Matrix										
Metric SAFETY: Enhance safet	Metric Description y along the I-89 Study Corridor and Adjacent Interc	Units hanges for all users	2050 Base Scenario		Exit 12B New Interchange	Exi Hybrid + Bike Overpass	t 13 SPDI		Exit Enhanced Cloverleaf	t 14 DDI	
Ramp Spacing	Meets AASHTO Standard for Ramp Spacing to Next Closest Interchange	Yes / No	N/A		Yes	Yes*	Yes		Yes	Yes	
	Interactive Highway Safety Design Model (IHSDM) Change in Total Crashes across the Network	% Change in Total Estimated Crashes Compared to 2050 Base Scenario	N/A		-3.2%	-1.3%	0.4%		-5.0%	-2.8%	
Safety Impact	Interactive Highway Safety Design Model (IHSDM) Change in Fatal and Injury Crashes across the Network	% Change in Estimated Injury / Fatal Crashes Compared to 2050 Base Scenario	N/A		-1.1%	-1.9%	-3.1%		-4.5%	-2.3%	
Bike/Ped Safety	Safety Improvements for Bicyclists and Pedestrians based on Proposed Accommodations, Number of Conflicts Points, and Type of Conflict Point	Relative Level of Safety Improvement for Bicyclists and Pedestrians	N/A		Improved	Significantly Improved	Significantly Improved		Improved	Improved	
Safety / Operational Commentary						*Left Off-Ramp and Left On- Ramp Not Advised	Declassify I-189 from Interstate to Limited Access State Highway		C-D Road Advised at Current/Future Volumes for Loop Ramps	Removes Merge on Mainline	

Goal: Safety

Chittenden County I-89 2050 Study

DRAFT Second Round Interchange Screening Matrix

						-		
			Exit 12B	Exi	it 13		Exi	t 14
Metric	Metric Metric Description Units		New Interchange	Hybrid + Bike Overpass	SPDI		Enhanced Cloverleaf	DDI
SAFETY: Enhance safe	ety along the I-89 Study Corridor and Adjacent Intercl	hanges for all users						
Ramp Spacing	Meets AASHTO Standard for Ramp Spacing to Next Closest Interchange	Yes / No	4	3	4		4	4
	Interactive Highway Safety Design Model (IHSDM) Change in Total Crashes across the Network	% Change in Total Estimated Crashes Compared to 2050 Base Scenario	3	1	0		4	2
Safety Impact	Interactive Highway Safety Design Model (IHSDM) Change in Fatal and Injury Crashes across the Network	% Change in Estimated Injury / Fatal Crashes Compared to 2050 Base Scenario	0	1	2		4	1
Bike/Ped Safety	Safety Improvements for Bicyclists and Pedestrians based on Proposed Accommodations, Number of Conflicts Points, and Type of Conflict Point	Relative Level of Safety Improvement for Bicyclists and Pedestrians	2	4	4		2	2
Safety / Operational Commentary				*Left Off-Ramp and Left On- Ramp Not Advised	Declassify I-189 from Interstate to Limited Access State Highway		C-D Road Advised at Current/Future Volumes for Loop Ramps	Removes Merge on Mainline

Goal: Livable, Sustainable, & Healthy Communities

Chittenden County I-89 2050 Study DRAFT Second Round Interchange Screening Matrix											
Metric	Metric Description	Units	2050 Base Scenario		Exit 12B New Interchange	Exit Hybrid + Bike Overpass	t 13 SPDI		Exit Enhanced Cloverleaf	: 14 DDI	
	Reproduction of 2020 to 2050 Household Growth Located in Growth Zones Inclusive of Secondary Growth (includes Center, Enterprise, Metro, Village and Suburban Designations)	growth that supports livable, affordate the supports livable affordate the support of the suppor	able, vibrant, and hea	lthy comi	munities. 593	203	203		0	0	
Plan		Proportion of 2020 to 2050 Household Growth Located in Growth Zones Inclusive of Secondary Growth	90.24%		90.40%	90.33%	90.33%		90.24%	90.24%	
ROW Impacts	Approximate area of ROW impacts based on limit of disturbance around the interchange	Acres of ROW Disturbance	N/A		4.0	0.2	0.0		0.4	0.1	
	Additional Travel Time for Traffic Analysis Zones Identified as EJ communities	Minutes of Additional Travel Time in 2050	N/A		0.019	0.022	0.011		0.018	0.023	
Underserved Populations	Average Trip Length in the Model	Average Trip Length in minutes	15.69		15.61	15.66	15.68		15.69	15.72	
	Additional Travel Time for EJ TAZs as a Percent of Average Trip Length	% Additional Travel Time per Average Trip in 2050	N/A		0.12%	0.14%	0.07%		0.12%	0.15%	

Goal: Livable, Sustainable, & Healthy Communities

		hittenden County I-			•						
DRAFT Second Round Interchange Screening Matrix Exit 12B Exit 13 Exit 14											
Metric	Metric Description Units		New Interchange	Hybrid + Bike Overpass	SPDI		Enhanced Cloverleaf	DDI			
LIVABLE, SUSTAINABLE	Repropertion of 2050 Households Located in ECOS Growth	growth that supports livable, afforda Total Secondary Growth Households	able, vibrant, anc	healthy communi	ities.						
Plan	Zones Inclusive of Secondary Growth (includes Center, Enterprise, Metro, Village and Suburban Designations)	Proportion of 2050 Households Located in Growth Zones Inclusive of Secondary Growth	4	4	4		4	4			
ROW Impacts	Approximate area of ROW impacts based on limit of disturbance around the interchange	Acres of ROW Disturbance	0	3	4		3	4			
	Additional Travel Time for Traffic Analysis Zones Identified as EJ communities	Minutes of Additional Travel Time in 2050									
Environmental Justice / Underserved Populations	Average Trip Length in the Model	Average Trip Length in minutes									
	Additional Travel Time as a Percent of Average Trip Length	% Additional Travel Time per Average Trip in 2050	2	2	2		2	2			

Goal: Mobility & Efficiency

	Chittenden County I-89 2050 Study												
	DRAFT Second Round Interchange Screening Matrix												
Metric	Metric Description	Units	2050 Base Scenario		Exit 12B New	Hybrid + Bike	t 13 SPDI		Exit Enhanced	_			
	Y: Improve the efficiency and reliability of the I-89		es for all users.	1	Interchange	Overpass	SPUI		Cloverleaf	DDI			
	Daily trips using new interchange in 2050	Total Trips Using New Interchange in 2050	N/A		24,321	56,198	57,334		49,677	46,924			
Interchange Trips		# of Daily Trips Using Exit 14	51,929		47,226	46,654	45,319		49,677	46,924			
	Number of daily trips using the Exit 14 Interchange	Percent Change in # of Daily Trips Using Exit 14	N/A		-9.1%	-10.2%	-12.7%		-4.3%	-9.6%			
	Networkwide change in Vehicle Miles of Travel (VMT) per vehicle trip with interchange improvement and projected	Total VMT	5,207,449		5,219,058	5,206,473	5,201,707		5,203,632	5,200,102			
VMT		VMT per vehicle trip	8.103	~~	8.087	8.097	8.090		8.097	8.092			
	growth compared to the Future Base Model "	% Change in VMT per vehicle trip in 2050	N/A		-0.20%	-0.07%	-0.17%		-0.07%	-0.14%			
	Networkwide change in Vehicle Hours of Travel (VHT) with	Total VHT	147,758		147,394	147,452	147,636		147,737	147,906			
VHT	interchange improvement and projected growth compared ^{**} to the Future Base Model	% Change in VHT in 2050	N/A		-0.25%	-0.21%	-0.08%		-0.01%	0.10%			
I-89 Corridor V/C	Mainline corridor congestion as indicated by the number of miles with v/c of greater than or equal to 0.9	Miles of Mainline with v/c > 0.9	1.34		2.18	1.34	1.34		1.34	1.34			
Average Delay	Change in 2050 PM Peak Hour Delay at Exit 14	Change in Average Delay per Trip (seconds)	N/A		-40	-34	-37		-47	-41			
Bike/Ped Connectivity	Bicyclist and Pedestrian Connectivity Improvements Across I- 89 Based on Existing and Proposed Accomodations	Level of Bike/Ped Connectivity Improvements	N/A		Improved	Significantly Improved	Significantly Improved		Improved	Improved			

Goal: Mobility & Efficiency

Chittenden County I-89 2050 Study

DRAFT Second Round Interchange Screening Matrix

			Exit 12B	Exit 13			Exi	t 14
Metric	Metric Description	Units	New Interchange	Hybrid + Bike Overpass	SPDI		Enhanced Cloverleaf	DDI
MOBILITY & EFFICIENC	Y: Improve the efficiency and reliability of the I-89	9 Corridor and Adjacent Interchange	es for all users.		8	ľ		1
	Daily trips using new interchange in 2050	Total Trips Using New Interchange in 2050						
Interchange Trips	Number of daily trian using the Duit 14 lateral	# of Daily Trips Using Exit 14						
	Number of daily trips using the Exit 14 Interchange	Percent Change in # of Daily Trips Using Exit 14	2	3	4		0	3
	Networkwide change in Vehicle Miles of Travel (VMT) per vehicle trip with interchange improvement and projected growth compared to the Future Base Model	Total VMT						
VMT		Average Trip Length in miles						
		% Change in average trip length in 2050	4	0	3		0	2
	Networkwide change in Vehicle Hours of Travel (VHT) with interchange improvement and projected growth compared to the Future Base Model	Total VHT						
VHT		% Change in VHT in 2050	4	4	2		1	0
I-89 Corridor V/C	Mainline corridor congestion as indicated by the number of miles with v/c of greater than or equal to 0.9	Miles of Mainline with $v/c > 0.9$	0	4	4		4	4
Average Delay	Change in 2050 PM Peak Hour Delay at Exit 14	Change in Average Delay per Trip (seconds)	2	0	1		4	2
Bike/Ped Connectivity	Bicyclist and Pedestrian Connectivity Improvements Across I- 89 Based on Existing and Proposed Accomodations	Level of Bike/Ped Connectivity Improvements	2	4	4		2	2

Goal: Environmental Stewardship

Chittenden County I-89 2050 Study DRAFT Second Round Interchange Screening Matrix										
Metric	Metric Description	Units	2050 Base Scenario		Exit 12B New Interchange	New Hybrid + Bike			Exit Enhanced Cloverleaf	: 14 DDI
ENVIRONMENTAL STE	EWARDSHIP: Establish a resilient I-89 Corridor that r	minimizes environmental impacts as		nsportati	on system.	1				
Wetland Impacts	Approximate area of wetland/wetland buffer impacts based on the estimated limits of disturbance for the interchange	Acres of Impact to VSWI Wetlands	N/A		0	0.4	0.1		0.1	0
	improvements	Acres of Impact to 50 ft Wetland Buffers	N/A		0.1	1.0	0.5		0.3	0
River Corridors	Approximate area of river corridor, floodway, and 100-year flood zone impacts based on the estimated limits of disturbance for the interchange improvements	Acres of Impact to River Corridors	N/A		0	1.1	1.8		0	0
River Corridors		Acres of Impact to 100-year Flood Zone	N/A		0	1.1	0.5		0	0
Natural Habitats	Approximate area of rare, threatened, and endangered (RTE) species impacts based on the estimated limits of disturbance for the interchange improvements	Acres of RTE Impacts	N/A		7	0	0		0	0
Resilience	Percent Change Network Trip Robustness (NTR)	Percent change in robustness	N/A		-0.38%	0.81%	0.93%		-0.08%	-0.14%
Fuel Consumption	Total Fuel Consumption Across Model Network (based on	Total Gallons of Fuel Consumed per Day in 2050	40,744		40,835	40,736	40,699		40,714	40,686
Fuer Consumption	2050 projection assuming MTP Investments and 90%	% Change in Gallons of Fuel Consumed per Day in 2050	N/A		0.22%	-0.02%	-0.11%		-0.07%	-0.14%

Goal: Environmental Stewardship

Chittenden County I-89 2050 Study

DRAFT Second Round Interchange Screening Matrix

			Exit 12B	Exit 13		Exit	14
Metric	Metric Description	Units	New Interchange	Hybrid + Bike Overpass	SPDI	Enhanced Cloverleaf	DDI
	EWARDSHIP: Establish a resilient I-89 Corridor that r			,	-	cloventeup	551
Wotland Impacts	Approximate area of wetland/wetland buffer impacts based on the estimated limits of disturbance for the interchange	Acres of Impact to VSWI W etlands	4	0	4	4	4
Wetland Impacts	improvements	Acres of Impact to 50 ft Wetland Buffers	4	0	2	3	4
River Corridors	Approximate area of river corridor, floodway, and 100-year flood zone impacts based on the estimated limits of disturbance for the interchange improvements	Acres of Impact to River Corridors	4	1	0	4	4
River Corridors		Acres of Impact to 100-year Flood Zone	4	0	2	4	4
Natural Habitats	Approximate area of rare, threatened, and endangered (RTE) species impacts based on the estimated limits of disturbance for the interchange improvements	Acres of RTE Impacts	0	4	4	4	4
Resilience	Percent Change Network Trip Robustness (NTR)	Percent change in robustness	0	4	4	1	0
Fuel Consumption	Total Fuel Consumption Across Model Network (based on 2050 projection assuming MTP Investments and 90%	Total Gallons of Fuel Consumed per Day in 2050					
	2050 projection assuming MTP Investments and 90% electric vehicle fleet)	% Change in Gallons of Fuel Consumed per Day in 2050	0	3	4	4	4

Goal: Economic Access

Chittenden County I-89 2050 Study DRAFT Second Round Interchange Screening Matrix											
Metric	Metric Description	Units	2050 Base Scenario		Exit 12B New Interchange	Exit Hybrid + Bike Overpass	t 13 SPDI		Exit Enhanced Cloverleaf	14 DDI	
ECONOMIC ACCESS: In	nprove economic access and vitality in Chittenden	County.									
Connectivity to Areas Planned for Growth	Percentage of land area within 1 mile of interchange that is classified as an ECOS Growth Zone (includes Center, Enterprise, Metro, Village and Suburban Designations)	Percentage of area within 1 mile of interchange in ECOS Growth Zone	N/A		87%	90%	90%		100%	100%	
	Total number of projected new jobs in 2050 compared to 2020 within 1 radial mile of the interchange including adopted job projections and secondary growth	Total number of New Jobs within 1 Radial Mile of the Interchange	N/A		3,054	2,461	2,461		4,133	4,133	
Job Access	Total number of projected 2050 jobs within 1 radial mile of the new interchange infrastructure including adopted job projections and secondary growth	Total Number of Jobs Within 1 Radial Mile of Interchange	N/A		11,416	9,592	9,592		27,220	27,220	

Goal: Economic Access

Chittenden County I-89 2050 Study

DRAFT Second Round Interchange Screening Matrix

			Exit 12B	Exit 13		Exit 13		14
			New	Hybrid + Bike			Enhanced	
Metric	Metric Description	Units	Interchange	Overpass	SPDI		Cloverleaf	DDI
ECONOMIC ACCESS: Ir	nprove economic access and vitality in Chittenden	County.	_					
Connectivity to Areas Planned for Growth	Percentage of land area within 1 mile of interchange that is classified as an ECOS Growth Zone (includes Center, Enterprise, Metro, Village and Suburban Designations)	Percentage of area within 1 mile of interchange in ECOS Growth Zone	0	1	1		4	4
Job Access	Total number of projected new jobs in 2050 compared to 2020 within 1 radial mile of the interchange including adopted job projections and secondary growth	Total number of New Jobs within 1 Radial Mile of the Interchange	1	0	0		4	4
JOD ALLESS	Total number of projected 2050 jobs within 1 radial mile of the new interchange infrastructure including adopted job projections and secondary growth	Total Number of Jobs Within 1 Radial Mile of Interchange	0	0	0		4	4

Goal: System Preservation

	Chittenden County I-89 2050 Study										
DRAFT Second Round Interchange Screening Matrix											
	2050 Base Exit 12B Exit 13 Scongrig New Hybrid + Bike								Exit Enhanced	: 14	
Metric	Metric Description	Units	Scenario		Interchange	Overpass	SPDI		Cloverleaf	DDI	
SYSTEM PRESERVATIO	N: Preserve and improve the condition and perfor	mance of the I-89 corridor.									
Asset Maintenance Cost	Estimated 30-year asset maintenance costs at Exits 12B, 13 & 14 combined	Asset Maintenance Cost (Bridges & Culverts) for Exits 12B, 13, & 14 combined (not including assets replaced with construction)	\$94,151,074		\$88,516,699	\$90,832,324	\$48,464,064		\$74,859,153	\$84,840,338	
Construction Cost	Estimated cost for the interchange improvements	Planning-Level Cost Estimate (millions of 2020 dollars) (Includes PE, CON, and contingency)	\$0		\$29,000,000	\$15,000,000	\$61,000,000		\$44,000,000	\$37,000,000	
		Remaining MTP Allocation for Interstate and Interchange Projects (MTP Allocation - Cost Estimate)	\$74,300,000		\$45,300,000	\$59,300,000	\$13,300,000		\$30,300,000	\$37,300,000	
Maintenance & Construction Cost	Estimated cost for the interchange improvements plus 30- year asset maintenance costs at Exits 12B, 13 & 14 combined	Total 2050 Cost (inclusive of asset maintenance and new construction costs)	\$94,151,074		\$117,516,699	\$105,832,324	\$109,464,064		\$118,859,153	\$121,840,338	
		Incremental Additional Cost	\$0		\$23,365,625	\$11,681,250	\$15,312,990		\$24,708,079	\$27,689,264	

Goal: System Preservation

Chittenden County I-89 2050 Study										
DRAFT Second Round Interchange Screening Matrix										
Exit 12B Exit 13 Exit 14										
Metric	Metric Description N: Preserve and improve the condition and perfor	Units	New Interchange	Hybrid + Bike Overpass	SPDI		Enhanced Cloverleaf	DDI		
Asset Maintenance Cost	Estimated 20-year accet maintenance costs at Evits 128-12	Asset Maintenance Cost (Bridges & Culverts) for Exits 12B, 13, & 14 combined (not including assets replaced with construction)	0	0	4		1	0		
Construction Cost	Estimated cost for the interchange improvements	Planning-Level Cost Estimate (millions of 2020 dollars) (Includes PE, CON, and contingency) Remaining MTP Allocation for Interstate and Interchange Projects (MTP Allocation - Cost	3	4	0		1	2		
		Estimate)								
Maintenance &	Estimated cost for the interchange improvements plus 30- year asset maintenance costs at Exits 12B, 13 & 14 combined	Total 2050 Cost (inclusive of asset maintenance and new construction costs)	1	4	3		0	0		
Construction Cost		Incremental Additional Cost								





Initial Draft I-89 Corridor Bundles

Investments	Bundle 1	Bundle 2	Bundle 3
Transit (new service, increased frequency, etc.)	\checkmark	\checkmark	\checkmark
Biking (lanes, paths, signals, etc.)	\checkmark	\checkmark	\checkmark
Walking (sidewalks, paths, crosswalks, signals, etc.)	\checkmark	\checkmark	\checkmark
Transportation Demand Management (park and ride lots, ridesharing, telecommuting, TMA, etc.)	\checkmark	\checkmark	\checkmark
Intelligent Transportation Systems (signage, signals, etc.)	\checkmark	\checkmark	\checkmark
Ramp improvements at Exit 14 - Route 2 WB to 89 NB	\checkmark	\checkmark	√?
Reduce ramp terminal radii along US 2 to slow speeds	\checkmark	\checkmark	√?
Either Exit 12B, Exit 13 Hybrid, <i>or</i> Exit 13 Single Point Diamond Interchange		\checkmark	\checkmark
Either Enhanced Cloverleaf <i>or</i> Diverging Diamond Interchange at Exit 14			\checkmark

Seeking Input

Metrics and Scoring, February-March:

- Are there any additional metrics that should be evaluated at this stage?
- Should some of the metrics be scored on a different basis?

Next Steps, April:

- Which of Enhanced Cloverleaf or Diverging Diamond Interchange at Exit 14 should be included?
- Which of Exit 12B, Exit 13 Hybrid, or Exit 13 Single Point Diamond Interchange should be included?
- Any other specific suggestions as to what should be included in bundles?



Next Steps



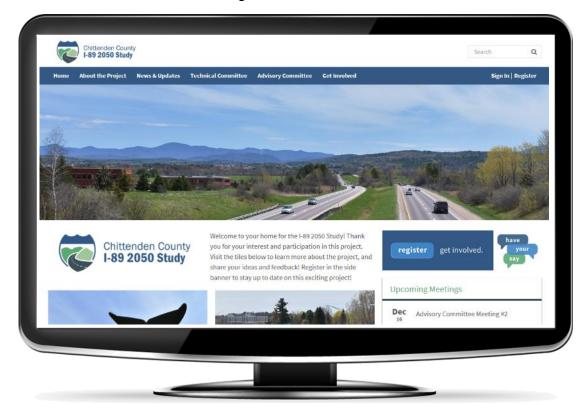
- Second Round Interchange Evaluation
 - Outreach to Underrepresented Populations: February March
 - Other interested committees/groups: February March
 - South Burlington City Council: February 16th and March 15th
 - Online Public Meeting: March 18th
 - South Burlington City Council: April 19th
- Advisory Committee Meeting #5: April/May
- Corridor Evaluation & Public/Stakeholder Involvement:
 Spring/Summer/Fall 2021
 - Includes identifying the need for I-89 widening in Bundles 2 and/or 3
- Draft & Final Report: Winter 2022

Thank you!

Stay Connected!

Please reach out to us if you would like to request a similar presentation for a City Committee, Neighborhood Group, etc.

- Charlie Baker <u>cbaker@ccrpcvt.org</u>
- Eleni Churchill <u>echurchill@ccrpcvt.org</u>



This presentation as well as Interchange Evaluation Matrices and Modelling Results and a separate pdf with Technical Memos for review can be found on this project webpage under Task 4: <u>https://envision89.com/project-overview2</u> Web: www.envision89.com Twitter: @envision89 Facebook: Envision89

