Stormwater Utility Capital Improvement Plan - 10 Year Schedule

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Total FY18 - FY28 CIP Expenses
Village at Dorset Park												
Engineering/Construction	$200,000											$200,000
Bartlett Brook Central Project (Pheasant Way Area)												
Engineering / Construction	$400,000											$400,000
Price Chopper Pond												
Engineering / Construction	$280,000											$280,000
Oak Creek Village Culverts												
Construction	$250,000											$250,000
Market Street Culvert												
Construction	$495,000											$495,000
Brookwood												
Engineering/Construction	$20,000	$200,000										$220,000
Kennedy Drive Ponds												
Engineering/Construction	$20,000	$200,000										$220,000
Picard Circle												
Engineering/Construction	$20,000	$376,860										$396,860
Stormwater Improvement Projects As Required by FRP												
Engineering/Construction	$0	$0	$1,179,000	$981,704	$951,503	$1,159,716	$1,173,972	$1,639,963	$1,711,229	$1,026,908	$1,492,122	$11,316,117
Total	**$1,685,000**	**$776,860**	**$1,179,000**	**$981,704**	**$951,503**	**$1,159,716**	**$1,173,972**	**$1,639,963**	**$1,711,229**	**$1,026,908**	**$1,492,122**	**$13,777,977**

Last updated on 11/3/16 by Tom DiPietro